



## Historic District Commission

741 Colonel Ledyard Highway  
Ledyard, CT 06339

**SCHEDULED**

**AGENDA ITEM (ID # 7313)**

Meeting: 01/22/18 07:00 PM  
Department: Ledyard Town Council  
Category: Budgetary Actions  
Prepared By: Roxanne M. Maher  
Initiator: Roxanne M. Maher  
Sponsors:

DOC ID: 7313

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# Fiscal Year 2018/2019 Budget

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### HISTORY:

10/16/17      **Historic District Commission**

- Mr. Fossum reminded all of the need for detailed work estimates for the new fiscal year that are to be submitted at the December meeting.
- Mr. Kelley suggested we think about three-year plans that incorporate recurring expenses that we can anticipate.

11/20/17      **Historic District Commission**

Projected estimates for the next fiscal year are due at the December meeting.

12/18/17      **Historic District Commission**

Budget requests for the Lester House were submitted by the Committee.

Sawmill input is needed soon.

### COMMENTS - Current Meeting:

Mr. Fossum passed out his hand written proposed and itemized budget for the upcoming year.